



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
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WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

May 5, 2011

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: William T Fujioka  
Chief Executive Officer

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 31, 2011 through March 31, 2011) reflects an average employee count of 90,667. The average decrease in employee population is 556 when compared to the previous quarter. The average reflects a decrease of 260 permanent and 296 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2009-10	First Quarter Average FY 2010-11	Second Quarter Average FY 2010-11	Third Quarter Average FY 2010-11	Average Change from Second to Third Quarter
County	47,609	47,535	41,931	41,714	(217)
City, State, and Federal Revenues	45,060	44,662	49,292	48,953	(339)
Employee Population (Average)	92,669	92,197	91,223	90,667	(556)

*"To Enrich Lives Through Effective And Caring Service"*

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Each Supervisor  
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The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 269 positions, a 22 percent decrease. The decrease was primarily due to the release of temporary employees hired for the November 2010 Gubernatorial Election.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:CA  
MM:TO:yjf

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel